

WCCUSD Community Budget Advisory Committee Meeting Agenda

March 24, 2011

6:30 PM

Alvarado Adult School

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

Agenda Items

1. Welcome (5 min)
2. Review Agenda, Minutes, Calendar (5 min)
3. Chair's Report (5 min)
4. Standing Updates (5 min)
 - a. State/Federal Budget
5. Review current and committee roster and nominations for committee positions. (5 min)
6. Review of the District Second Interim Financial Report and Board direction for 2011-12 budget. (20 minutes)
7. Review parcel tax expenditures for 2010-11 (20 minutes)
8. CBAC written message to the community and/or School Board, review draft of message (15 minutes)
9. Public Comment and Written Correspondence from the Public (5 min)
10. Good of the Order (5 min)
11. Adjourn at 8:00 PM

The Committee

Voting Committee Members - Erwin Reeves [Chair], Eduardo Martinez [Vice Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Robert Studdiford, Greg Whaling

Non-Voting Committee Members – Antonio Medrano, Elaine Merriweather, Sheri Gamba, Lisa Erwin

Next Regular Meeting

April 28, 2011